



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN AGAMA PAYAKUMBUH

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU	3,788,324,000	1,152,043,000	0	0	0	0	0	0	0	4,940,367,000
		REALISASI	149,116,257 (3.94%)	102,237,743 (8.87%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	251,354,000 (5.09%)
		SISA	3,639,207,743	1,049,805,257	0	0	0	0	0	0	0	4,689,013,000
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	37,000,000	0	0	0	0	0	0	37,000,000
		REALISASI	0.00%	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU	3,788,324,000	1,152,043,000	37,000,000	0	0	0	0	0	0	4,977,367,000
		REALISASI	149,116,257 (3.94%)	102,237,743 (8.87%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	251,354,000 (5.05%)
		SISA	3,639,207,743	1,049,805,257	37,000,000	0	0	0	0	0	0	4,726,013,000



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	38,520,000	0	0	0	0	0	0	0	38,520,000
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	0	38,520,000	0	0	0	0	0	0	0	38,520,000



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU	3,788,324,000	1,152,043,000	0	0	0	0	0	0	0	4,940,367,000
		REALISASI	160,799,213 (4.24%)	139,263,380 (12.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	300,062,593 (6.07%)
		SISA	3,627,524,787	1,012,779,620	0	0	0	0	0	0	0	4,640,304,407
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	37,000,000	0	0	0	0	0	0	37,000,000
		REALISASI	0.00%	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU	3,788,324,000	1,152,043,000	37,000,000	0	0	0	0	0	0	4,977,367,000
		REALISASI	160,799,213 (4.24%)	139,263,380 (12.09%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	300,062,593 (6.03%)
		SISA	3,627,524,787	1,012,779,620	37,000,000	0	0	0	0	0	0	4,677,304,407



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	8,681,600 (22.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,681,600 (22.54%)
		SISA	0	29,838,400	0	0	0	0	0	0	0	29,838,400
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	8,681,600 (22.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	8,681,600 (22.54%)
		SISA	0	29,838,400	0	0	0	0	0	0	0	29,838,400



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN AGAMA PAYAKUMBUH

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 159,893,835 (4.22%)	1,152,043,000 150,866,092 (13.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 310,759,927 (6.29%)
		SISA	3,628,430,165	1,001,176,908	0	0	0	0	0	0	0	4,629,607,073
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 (0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU REALISASI	3,788,324,000 159,893,835 (4.22%)	1,152,043,000 150,866,092 (13.10%)	37,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 310,759,927 (6.24%)
		SISA	3,628,430,165	1,001,176,908	37,000,000	0	0	0	0	0	0	4,666,607,073



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	11,087,200 (28.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,087,200 (28.78%)
		SISA	0	27,432,800	0	0	0	0	0	0	0	27,432,800
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	11,087,200 (28.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,087,200 (28.78%)
		SISA	0	27,432,800	0	0	0	0	0	0	0	27,432,800



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN AGAMA PAYAKUMBUH

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 335,649,862 (8.86%)	1,152,043,000 118,505,664 (10.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 454,155,526 (9.19%)
		SISA	3,452,674,138	1,033,537,336	0	0	0	0	0	0	0	4,486,211,474
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 (0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU REALISASI	3,788,324,000 335,649,862 (8.86%)	1,152,043,000 118,505,664 (10.29%)	37,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 454,155,526 (9.12%)
		SISA	3,452,674,138	1,033,537,336	37,000,000	0	0	0	0	0	0	4,523,211,474



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	6,406,000 (16.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,406,000 (16.63%)
		SISA	0	32,114,000	0	0	0	0	0	0	0	32,114,000
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	6,406,000 (16.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,406,000 (16.63%)
		SISA	0	32,114,000	0	0	0	0	0	0	0	32,114,000



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN AGAMA PAYAKUMBUH

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 172,423,896 (4.55%)	1,152,043,000 56,690,614 (4.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 229,114,510 (4.64%)
		SISA	3,615,900,104	1,095,352,386	0	0	0	0	0	0	0	4,711,252,490
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 (0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU REALISASI	3,788,324,000 172,423,896 (4.55%)	1,152,043,000 56,690,614 (4.92%)	37,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 229,114,510 (4.60%)
		SISA	3,615,900,104	1,095,352,386	37,000,000	0	0	0	0	0	0	4,748,252,490



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	2,300,000 (5.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,300,000 (5.97%)
		SISA	0	36,220,000	0	0	0	0	0	0	0	36,220,000
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	2,300,000 (5.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,300,000 (5.97%)
		SISA	0	36,220,000	0	0	0	0	0	0	0	36,220,000

LAPORAN BARANG KUASA PENGGUNA TAHUNAN
GABUNGAN INTRAKOMPTABEL DAN EKSTRAKOMPTABEL
RINCIAN PER SUB-SUB KELOMPOK BARANG
TAHUN ANGGARAN 2022

Tanggal : 24-05-2022

Halaman : 1

Kode Lap. : LBSGSSKT

NAMA UAKPB : 005.01.08.402050 PENGADILAN AGAMA PAYAKUMBUH

AKUN NERACA/SUB-SUB KELOMPOK BARANG		SAT	SALDO PER 1 JANUARI 2022		MUTASI				SALDO PER 31 DESEMBER 2022	
					BERTAMBAH		BERKURANG			
KODE	URAIAN		KUANTITAS	NILAI	KUANTITAS	NILAI	KUANTITAS	NILAI	KUANTITAS	NILAI
1	2	3	4	5	6	7	8	9	10	11
131111	TANAH		2,409	5,984,628,000	0	0	0	0	2,409	5,984,628,000
2.01.01.04.001	Tanah Bangunan Kantor Pemerintah	M2	2,409	5,984,628,000	0	0	0	0	2,409	5,984,628,000
132111	PERALATAN DAN MESIN		295	2,353,528,641	0	0	0	0	295	2,353,528,641
3.01.03.04.003	Stationary Generating Set	Unit	1	235,600,200	0	0	0	0	1	235,600,200
3.02.01.02.003	Mini Bus (Penumpang 14 Orang Kebawah)	Unit	2	371,705,003	0	0	0	0	2	371,705,003
3.02.01.04.001	Sepeda Motor	Unit	5	77,471,000	0	0	0	0	5	77,471,000
3.05.01.04.001	Lemari Besi/Metal	Buah	5	68,571,000	0	0	0	0	5	68,571,000
3.05.01.04.002	Lemari Kayu	Buah	8	69,632,050	0	0	0	0	8	69,632,050
3.05.01.04.007	Brandkas	Buah	2	21,730,000	0	0	0	0	2	21,730,000
3.05.01.04.024	Laci Box	Buah	4	24,214,000	0	0	0	0	4	24,214,000
3.05.01.05.007	CCTV - Camera Control Television System	Buah	1	40,310,000	0	0	0	0	1	40,310,000
3.05.01.05.008	Papan Visual/Papan Nama	Buah	23	12,360,900	0	0	0	0	23	12,360,900
3.05.01.05.017	Mesin Absensi	Buah	1	12,919,000	0	0	0	0	1	12,919,000
3.05.01.05.048	LCD Projector/Infocus	Buah	1	12,381,600	0	0	0	0	1	12,381,600
3.05.02.01.002	Meja Kerja Kayu	Buah	39	284,005,850	0	0	0	0	39	284,005,850
3.05.02.01.003	Kursi Besi/Metal	Buah	80	82,233,500	0	0	0	0	80	82,233,500
3.05.02.01.004	Kursi Kayu	Buah	15	112,940,500	0	0	0	0	15	112,940,500
3.05.02.01.005	Sice	Buah	14	70,455,400	0	0	0	0	14	70,455,400
3.05.02.01.008	Meja Rapat	Buah	1	40,700,000	0	0	0	0	1	40,700,000
3.05.02.01.999	Meubelair Lainnya		4	7,822,000	0	0	0	0	4	7,822,000
3.05.02.04.004	A.C. Split	Buah	9	101,852,500	0	0	0	0	9	101,852,500
3.05.02.06.002	Televisi	Buah	1	7,200,000	0	0	0	0	1	7,200,000
3.05.02.06.008	Sound System	Buah	2	28,855,000	0	0	0	0	2	28,855,000
3.05.02.06.026	Lambang Garuda Pancasila	Buah	1	350,000	0	0	0	0	1	350,000

LAPORAN BARANG KUASA PENGGUNA TAHUNAN
GABUNGAN INTRAKOMPTABEL DAN EKSTRAKOMPTABEL
RINCIAN PER SUB-SUB KELOMPOK BARANG
TAHUN ANGGARAN 2022

Tanggal : 24-05-2022
Halaman : 2
Kode Lap. : LBSGSSKT

NAMA UAKPB : 005.01.08.402050 PENGADILAN AGAMA PAYAKUMBUH

AKUN NERACA/SUB-SUB KELOMPOK BARANG		SAT	SALDO PER 1 JANUARI 2022		MUTASI				SALDO PER 31 DESEMBER 2022	
					BERTAMBAH		BERKURANG			
KODE	URAIAN		KUANTITAS	NILAI	KUANTITAS	NILAI	KUANTITAS	NILAI	KUANTITAS	NILAI
1	2	3	4	5	6	7	8	9	10	11
3.05.02.06.027	Gambar Presiden/Wakil Presiden	Buah	1	250,000	0	0	0	0	1	250,000
3.05.02.06.030	Tiang Bendera	Buah	7	4,261,200	0	0	0	0	7	4,261,200
3.05.02.06.042	Lambang Instansi	Buah	2	8,930,828	0	0	0	0	2	8,930,828
3.06.01.01.001	Audio Mixing Console	Buah	1	10,180,000	0	0	0	0	1	10,180,000
3.06.01.01.002	Audio Mixing Portable	Buah	1	9,720,000	0	0	0	0	1	9,720,000
3.06.01.01.009	Audio Monitor Passive	Buah	1	13,860,000	0	0	0	0	1	13,860,000
3.06.01.01.048	Uninterruptible Power Supply (UPS)	Buah	5	20,563,340	0	0	0	0	5	20,563,340
3.06.01.01.091	Digital LED Running Text	Buah	1	6,521,000	0	0	0	0	1	6,521,000
3.06.01.02.128	Camera Digital	Buah	1	9,850,000	0	0	0	0	1	9,850,000
3.06.02.01.001	Telephone (PABX)	Buah	1	9,282,500	0	0	0	0	1	9,282,500
3.06.03.47.002	Genset	Buah	1	13,250,000	0	0	0	0	1	13,250,000
3.10.01.01.001	Mainframe (Komputer Jaringan)	Buah	1	25,150,000	0	0	0	0	1	25,150,000
3.10.01.01.999	Komputer Jaringan Lainnya		3	78,651,250	0	0	0	0	3	78,651,250
3.10.01.02.001	P.C Unit	Buah	21	216,266,510	0	0	0	0	21	216,266,510
3.10.01.02.002	Lap Top	Buah	8	88,951,000	0	0	0	0	8	88,951,000
3.10.01.02.003	Note Book	Buah	7	50,481,000	0	0	0	0	7	50,481,000
3.10.02.03.003	Printer (Peralatan Personal Komputer)	Buah	9	18,889,510	0	0	0	0	9	18,889,510
3.10.02.03.004	Scanner (Peralatan Personal Komputer)	Buah	1	10,030,000	0	0	0	0	1	10,030,000
3.10.02.04.001	Server	Buah	2	57,550,000	0	0	0	0	2	57,550,000
3.10.02.04.002	Router	Buah	1	8,581,000	0	0	0	0	1	8,581,000
3.10.02.04.014	Rak Server	Buah	1	9,000,000	0	0	0	0	1	9,000,000
133111	GEDUNG DAN BANGUNAN		3	10,635,390,900	0	0	0	0	3	10,635,390,900
4.01.01.01.001	Bangunan Gedung Kantor Permanen	Unit	1	9,803,169,900	0	0	0	0	1	9,803,169,900
4.01.01.08.001	Bangunan Gedung Tempat Ibadah Permanen	Unit	1	55,313,000	0	0	0	0	1	55,313,000

LAPORAN BARANG KUASA PENGGUNA TAHUNAN
GABUNGAN INTRAKOMPTABEL DAN EKSTRAKOMPTABEL
RINCIAN PER SUB-SUB KELOMPOK BARANG
TAHUN ANGGARAN 2022

Tanggal : 24-05-2022
Halaman : 3
Kode Lap. : LBSGSSKT

NAMA UAKPB : 005.01.08.402050 PENGADILAN AGAMA PAYAKUMBUH

AKUN NERACA/SUB-SUB KELOMPOK BARANG		SAT	SALDO PER 1 JANUARI 2022		MUTASI				SALDO PER 31 DESEMBER 2022	
					BERTAMBAH		BERKURANG			
KODE	URAIAN		KUANTITAS	NILAI	KUANTITAS	NILAI	KUANTITAS	NILAI	KUANTITAS	NILAI
1	2	3	4	5	6	7	8	9	10	11
4.01.01.34.001	Taman Permanen	Unit	1	776,908,000	0	0	0	0	1	776,908,000
135121	ASET TETAP LAINNYA		717	16,185,177	0	0	0	0	717	16,185,177
6.01.01.01.001	Monografi	Buah	717	16,185,177	0	0	0	0	717	16,185,177
166112	ASET TETAP YANG TIDAK DIGUNAKAN		1	7,485,000	0	0	0	0	1	7,485,000
3.05.01.05.048	LCD Projector/Infocus	Buah	1	7,485,000	0	0	0	0	1	7,485,000
TOTAL				18,997,217,718		0		0		18,997,217,718

PAYAKUMBUH, 3 Januari 2022

Penanggung Jawab UAKPB
KUASA PENGGUNA BARANG



NURMIA LOCANA, S. KOM
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