



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
PENGADILAN NEGERI RENGAT-INDRAGIRI

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09 Tanggal : 01-01-2024 s.d. 30-09-2024

| No    | BA-Satker  | Nama Satker                           | KPPN | Ket                             | Jenis Belanja                              |                                            |                  |                  |                  |                  |                  |                  |                  | Total                                      |
|-------|------------|---------------------------------------|------|---------------------------------|--------------------------------------------|--------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------------------|
|       |            |                                       |      |                                 | Pegawai                                    | Barang                                     | Modal            | Beban Bunga      | Subsidi          | Hibah            | Bansos           | Lain-lain        | Transfer         |                                            |
| 1     | 005-098860 | PENGADILAN NEGERI<br>RENGAT/INDRAGIRI | 092  | PAGU<br>REALISASI<br>PERSENTASE | 3,168,972,000<br>2,284,985,354<br>(72.10%) | 1,503,070,000<br>1,090,195,844<br>(72.53%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 4,672,042,000<br>3,375,181,198<br>(72.24%) |
|       |            |                                       |      | SISA                            | 883,986,646                                | 412,874,156                                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 1,296,860,802                              |
| TOTAL |            |                                       |      | PAGU<br>REALISASI<br>PERSENTASE | 3,168,972,000<br>2,284,985,354<br>(72.10%) | 1,503,070,000<br>1,090,195,844<br>(72.53%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 4,672,042,000<br>3,375,181,198<br>(72.24%) |
|       |            |                                       |      | SISA                            | 883,986,646                                | 412,874,156                                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 1,296,860,802                              |