



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI RENGAT-INDRAGIRI

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09 Tanggal : 01-01-2024 s.d. 30-09-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099216	PENGADILAN NEGERI RENGAT/INDRAGIRI	092	PAGU REALISASI PERSENTASE	0 0.00%	151,100,000 114,967,850 (76.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	151,100,000 114,967,850 (76.09%)
				SISA	0	36,132,150	0	0	0	0	0	0	0	36,132,150
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	151,100,000 114,967,850 (76.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	151,100,000 114,967,850 (76.09%)
				SISA	0	36,132,150	0	0	0	0	0	0	0	36,132,150