



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400492 PENGADILAN TINGGI RIAU	PAGU REALISASI	21,286,214,000	4,522,275,000	177,812,000	0	0	0	0	0	0	25,986,301,000
			21,266,753,432 (99.91%)	4,521,985,776 (99.99%)	177,779,700 (99.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,966,518,908 (99.92%)
		SISA	19,460,568	289,224	32,300	0	0	0	0	0	0	19,782,092
GRAND TOTAL		PAGU REALISASI	21,286,214,000 21,266,753,432 (99.91%)	4,522,275,000 4,521,985,776 (99.99%)	177,812,000 177,779,700 (99.98%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,986,301,000 25,966,518,908 (99.92%)
		SISA	19,460,568	289,224	32,300	0	0	0	0	0	0	19,782,092