



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

| NO          | Kode   Nama Satker              | Keterangan     | Jenis Belanja              |                            |         |             |         |         |         |          |          | Total                      |
|-------------|---------------------------------|----------------|----------------------------|----------------------------|---------|-------------|---------|---------|---------|----------|----------|----------------------------|
|             |                                 |                | Pegawai                    | Barang                     | Modal   | Beban Bunga | Subsidi | Hibah   | BanSos  | LainLain | Transfer |                            |
| 1           | 400492   PENGADILAN TINGGI RIAU | PAGU REALISASI | 22,889,966,000             | 3,958,914,000              | 0       | 0           | 0       | 0       | 0       | 0        | 0        | 26,848,880,000             |
|             |                                 |                | 22,883,822,355<br>(99.97%) | 3,958,894,797<br>(100.00%) | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%    | 0.00%    | 26,842,717,152<br>(99.98%) |
|             |                                 | SISA           | 6,143,645                  | 19,203                     | 0       | 0           | 0       | 0       | 0       | 0        | 0        | 6,162,848                  |
| GRAND TOTAL |                                 | PAGU REALISASI | 22,889,966,000             | 3,958,914,000              | 0       | 0           | 0       | 0       | 0       | 0        | 0        | 26,848,880,000             |
|             |                                 |                | 22,883,822,355<br>(99.97%) | 3,958,894,797<br>(100.00%) | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)  | (0.00%)  | 26,842,717,152<br>(99.98%) |
|             |                                 | SISA           | 6,143,645                  | 19,203                     | 0       | 0           | 0       | 0       | 0       | 0        | 0        | 6,162,848                  |