



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	662990 PENGADILAN NEGERI PASIR PANGARAIAN	PAGU REALISASI	3,542,612,000	1,355,025,000	50,240,000	0	0	0	0	0	0	4,947,877,000
			3,428,791,581 (96.79%)	1,353,370,622 (99.88%)	50,240,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,832,402,203 (97.67%)
		SISA	113,820,419	1,654,378	0	0	0	0	0	0	0	115,474,797
GRAND TOTAL		PAGU REALISASI	3,542,612,000 3,428,791,581 (96.79%)	1,355,025,000 1,353,370,622 (99.88%)	50,240,000 50,240,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,947,877,000 4,832,402,203 (97.67%)
		SISA	113,820,419	1,654,378	0	0	0	0	0	0	0	115,474,797