



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	323,241,990	23,200,000								346,441,990
				PERSENTASE	(11.66%)	(1.73%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.42%)
				SISA	2,448,861,010	1,317,263,000	0	0	0	0	0	0	0	3,766,124,010
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	323,241,990	23,200,000								346,441,990
				PERSENTASE	(11.66%)	(1.73%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.42%)
				SISA	2,448,861,010	1,317,263,000	0	0	0	0	0	0	0	3,766,124,010

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPAA
BULAN JANUARI TAHUN 2023**

SATUAN KERJA : 477343 PENGADILAN NEGERI SIAK SRI INDRAPURA
PROPINSI : 09 RIAU
UNIT : 01 BADAN URUSAN ADMINISTRASI
K / L : 005 MAHKAMAH AGUNG
NOMOR DIPAA : SP DIPAA-005.01.2.477343/2023

Halaman 1

NO	KODE	JENIS BELANJA/MAK	PAGU DIPAA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	4.112.566.000	-	0,00%	4.112.566.000	100,00%	323.241.990	7,86%	3.789.324.010	92,14%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	4.112.566.000	-	0,00%	4.112.566.000	100,00%	323.241.990	7,86%	3.789.324.010	92,14%	
	1066.994	LAYANAN PERKANTORAN	4.112.566.000	-	0,00%	323.241.990	7,86%	323.241.990	7,86%	3.789.324.010	92,14%	
	(001)	BELANJA PEGAWAI	2.772.103.000	-	0,00%	323.241.990	11,66%	323.241.990	11,66%	2.448.861.010	88,34%	
	511111	Belanja Gaji Pokok PNS	1.102.725.000	-	0,00%	147.900.180	13,41%	147.900.180	13,41%	954.824.820	86,59%	
	511119	Belanja Pembulatan Gaji PNS	34.000	-	0,00%	2.998	8,82%	2.998	8,82%	31.002	91,18%	
	511121	Belanja Tunj. Suami/Istri PNS	75.202.000	-	0,00%	8.309.808	11,05%	8.309.808	11,05%	66.892.192	88,95%	
	511122	Belanja Tunj. Anak PNS	21.656.000	-	0,00%	2.174.872	10,04%	2.174.872	10,04%	19.481.128	89,96%	
	511123	Belanja Tunj. Struktural PNS	28.140.000	-	0,00%	4.020.000	14,29%	4.020.000	14,29%	24.120.000	85,71%	
	511124	Belanja Tunj. Fungsional PNS	960.000.000	-	0,00%	111.290.000	11,59%	111.290.000	11,59%	848.710.000	88,41%	
	511125	Belanja Tunj. PPh PNS	129.966.000	-	0,00%	9.591.772	7,38%	9.591.772	7,38%	120.374.228	92,62%	
	511126	Belanja Tunj. Beras PNS	60.000.000	-	0,00%	7.821.360	13,04%	7.821.360	13,04%	52.178.640	86,96%	
	511129	Belanja Uang Makan PNS	215.000.000	-	0,00%	16.246.000	7,56%	16.246.000	7,56%	198.754.000	92,44%	
	511151	Belanja Tunj. Umum PNS	17.380.000	-	0,00%	2.385.000	13,72%	2.385.000	13,72%	14.995.000	86,28%	
	511157	Belanja Tunj. Kemahalan Hakim	162.000.000	-	0,00%	13.500.000	8,33%	13.500.000	8,33%	148.500.000	91,67%	
		JUMLAH BELANJA PEGAWAI	2.772.103.000	-	0,00%	323.241.990	11,66%	323.241.990	11,66%	2.448.861.010	88,34%	
	(002)	BELANJA BARANG OPERASIONAL										
	521111	Belanja Keperluan Perkantoran	531.570.000	-	0,00%	25.706.500	4,84%	25.706.500	4,84%	505.863.500	95,16%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	8.400.000	-	0,00%	-	0,00%	-	0,00%	8.400.000	100,00%	
	521115	Belanja Honor Operasional Satuan Kerja	79.262.000	-	0,00%	-	0,00%	-	0,00%	79.262.000	100,00%	
	521119	Belanja Barang Operasional Lainnya	23.700.000	-	0,00%	-	0,00%	-	0,00%	23.700.000	100,00%	
	521811	Belanja Barang Persediaan Barang Konsumsi	46.224.000	-	0,00%	-	0,00%	-	0,00%	46.224.000	100,00%	
	521252	Belanja Peralatan dan Mesin-Ekstrakomplabel	11.115.000	-	0,00%	-	0,00%	-	0,00%	11.115.000	100,00%	
	522112	Belanja Langganan Telepon	3.000.000	-	0,00%	82.661	2,76%	82.661	2,76%	2.917.339	97,24%	
	522113	Belanja langganan Air	21.600.000	-	0,00%	-	0,00%	-	0,00%	21.600.000	100,00%	
	522141	Belanja Sewa	35.400.000	-	0,00%	-	0,00%	-	0,00%	35.400.000	100,00%	
	522191	Beban Jasa Lainnya	435.000	-	0,00%	-	0,00%	-	0,00%	435.000	100,00%	
	523111	Belanja Pemeliharaan Gedung dan Bangunan	246.888.000	-	0,00%	13.947.500	5,65%	13.947.500	5,65%	232.940.500	94,35%	
	523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	40.199.000	-	0,00%	-	0,00%	-	0,00%	40.199.000	100,00%	
	523121	Belanja Pemeliharaan Peralatan dan Mesin	213.296.000	-	0,00%	6.970.602	3,27%	6.970.602	3,27%	206.325.398	96,73%	
	524111	Belanja Perjalanan Dinas Biasa	79.374.000	-	0,00%	7.607.000	9,58%	7.607.000	9,58%	71.767.000	90,42%	
	524113	Belanja Perjalanan Dinas Dalam Kota	-	-	0,00%	-	0,00%	-	0,00%	-	#DIV/0!	
		JUMLAH BELANJA BARANG OPERASIONAL	1.340.463.000	-	0,00%	54.314.263	4,05%	54.314.263	4,05%	1.286.148.737	95,95%	
		JUMLAH OUTPUT 1066.994	4.112.566.000	-	0,00%	377.556.253	9,18%	377.556.253	9,18%	3.735.009.747	90,82%	
		JUMLAH KEGIATAN 005.01.01.1066	4.112.566.000	-	0,00%	377.556.253	9,18%	377.556.253	9,18%	3.735.009.747	90,82%	

1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	-							-	
1071.951	Layanan Internal (Overhead)	-							-	
532111	Belanja Modal Peralatan dan Mesin	-	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH BELANJA MODAL	-	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH OUTPUT 1071.951	-	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH KEGIATAN 005.01.01.1071	-	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH PROGRAM 005.01	4.112.566.000	-	0,00%	377.556.253	9,18%	377.556.253	9,18%	3.735.009.747	90,82%

Siak Sri Indrapura, 31 Januari 2023
 KUASA PENGGUNA ANGGARAN


 M. IRWAN TOEANI, S.E., M.Ak
 NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	367,658,202	156,187,452	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	523,845,654
				PERSENTASE	(13.26%)	(11.65%)								(12.74%)
				SISA	2,404,444,798	1,184,275,548	0	0	0	0	0	0	0	3,588,720,346
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	367,658,202	156,187,452	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	523,845,654
				PERSENTASE	(13.26%)	(11.65%)								(12.74%)
				SISA	2,404,444,798	1,184,275,548	0	0	0	0	0	0	0	3,588,720,346

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN FEBRUARI TAHUN 2023**

SATUAN KERJA : 477343 PENGADILAN NEGERI SIAK SRI INDRAPURA
 PROPINSI : 09 RIAU
 UNIT : 01 BADAN URUSAN ADMINISTRASI
 K / L : 005 MAHKAMAH AGUNG
 NOMOR DIPA : SP DIPA-005.01.2.477343/2023

Halaman 1

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	4.112.566.000	377.556.253	9,18%	3.735.009.747	90,82%	4.112.566.000	100,00%	-	0,00%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	4.112.566.000	377.556.253	9,18%	3.735.009.747	90,82%	4.112.566.000	100,00%	-	0,00%	
	1066.994	LAYANAN PERKANTORAN	4.112.566.000	377.556.253	9,18%	220.540.553	5,36%	220.540.553	5,36%	3.892.025.447	94,64%	
	(001)	BELANJA PEGAWAI	2.772.103.000	323.241.990	11,66%	220.540.553	7,96%	543.782.543	19,62%	2.228.320.457	80,38%	
	511111	Belanja Gaji Pokok PNS	1.102.725.000	147.900.180	13,41%	79.371.840	7,20%	227.272.020	20,61%	875.452.980	79,39%	
	511119	Belanja Pembulatan Gaji PNS	34.000	2.998	8,82%	1.409	4,14%	4.407	12,96%	29.593	87,04%	
	511121	Belanja Tunj. Suami/Istri PNS	75.202.000	8.309.808	11,05%	4.819.034	6,41%	13.128.842	17,46%	62.073.158	82,54%	
	511122	Belanja Tunj. Anak PNS	21.656.000	2.174.872	10,04%	1.385.810	6,40%	3.560.682	16,44%	18.095.318	83,56%	
	511123	Belanja Tunj. Struktural PNS	28.140.000	4.020.000	14,29%	2.010.000	7,14%	6.030.000	21,43%	22.110.000	78,57%	
	511124	Belanja Tunj. Fungsional PNS	960.000.000	111.290.000	11,59%	90.465.000	9,42%	201.755.000	21,02%	758.245.000	78,98%	
	511125	Belanja Tunj. PPh PNS	129.966.000	9.591.772	7,38%	9.011.260	6,93%	18.603.032	14,31%	111.362.968	85,69%	
	511126	Belanja Tunj. Beras PNS	60.000.000	7.821.360	13,04%	4.345.200	7,24%	12.166.560	20,28%	47.833.440	79,72%	
	511129	Belanja Uang Makan PNS	215.000.000	16.246.000	7,56%	18.581.000	8,64%	34.827.000	16,20%	180.173.000	83,80%	
	511151	Belanja Tunj. Umum PNS	17.380.000	2.385.000	13,72%	1.100.000	6,33%	3.485.000	20,06%	13.895.000	79,95%	
	511157	Belanja Tunj. Kemahalan Hakim	162.000.000	13.500.000	8,33%	9.450.000	5,83%	22.950.000	14,17%	139.050.000	85,83%	
		JUMLAH BELANJA PEGAWAI	2.772.103.000	323.241.990	11,66%	220.540.553	7,96%	543.782.543	19,62%	2.228.320.457	80,38%	
	(002)	BELANJA BARANG OPERASIONAL										
	521111	Belanja Keperluan Perkantoran	531.570.000	25.706.500	4,84%	38.373.600	7,22%	64.080.100	12,05%	467.489.900	87,95%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	8.400.000	-	0,00%	-	0,00%	-	0,00%	8.400.000	100,00%	
	521115	Belanja Honor Operasional Satuan Kerja	79.262.000	-	0,00%	5.341.170	6,74%	5.341.170	6,74%	73.920.830	93,26%	
	521119	Belanja Barang Operasional Lainnya	23.700.000	-	0,00%	-	0,00%	-	0,00%	23.700.000	100,00%	
	521811	Belanja Barang Persediaan Barang Konsumsi	46.224.000	-	0,00%	-	0,00%	-	0,00%	46.224.000	100,00%	
	521252	Belanja Peralatan dan Mesin-Ekstrakomptabel	11.115.000	-	0,00%	-	0,00%	-	0,00%	11.115.000	100,00%	
	522112	Belanja Langganan Telepon	3.000.000	82.661	2,76%	-	0,00%	82.661	2,76%	2.917.339	97,24%	
	522113	Belanja langganan Air	21.600.000	-	0,00%	-	0,00%	-	0,00%	21.600.000	100,00%	
	522141	Belanja Sewa	35.400.000	-	0,00%	-	0,00%	-	0,00%	35.400.000	100,00%	
	522191	Beban Jasa Lainnya	435.000	-	0,00%	-	0,00%	-	0,00%	435.000	100,00%	
	523111	Belanja Pemeliharaan Gedung dan Bangunan	246.888.000	13.947.500	5,65%	58.985.050	23,89%	72.932.550	29,54%	173.955.450	70,46%	
	523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	40.199.000	-	0,00%	-	0,00%	-	0,00%	40.199.000	100,00%	
	523121	Belanja Pemeliharaan Peralatan dan Mesin	213.296.000	6.970.602	3,27%	6.439.699	3,02%	13.410.301	6,29%	199.885.699	93,71%	
	524111	Belanja Perjalanan Dinas Biasa	79.374.000	7.607.000	9,58%	23.163.369	29,18%	30.770.369	38,77%	48.603.631	61,23%	
		JUMLAH BELANJA BARANG OPERASIONAL	1.340.463.000	54.314.263	4,05%	132.302.888	9,87%	186.617.151	13,92%	1.153.845.849	86,08%	
		JUMLAH OUTPUT 1066.994	4.112.566.000	377.556.253	9,18%	352.843.441	8,58%	730.399.694	17,76%	3.382.166.306	82,24%	
		JUMLAH KEGIATAN 005.01.01.1066	4.112.566.000	377.556.253	9,18%	352.843.441	8,58%	730.399.694	17,76%	3.382.166.306	82,24%	

1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	-							-	
1071.951	Layanan Internal (Overhead)	-							-	#DIV/0!
532111	Belanja Modal Peralatan dan Mesin	-	-	0,00%	-	0	-	0,00%	-	#DIV/0!
	JUMLAH BELANJA MODAL	-	-	0,00%	-	0,00%	-	0,00%	-	#DIV/0!
	JUMLAH OUTPUT 1071.951	-	-	0,00%	-	0,00%	-	0,00%	-	#DIV/0!
	JUMLAH KEGIATAN 005.01.01.1071	-	-	0,00%	-	0,00%	-	0,00%	-	#DIV/0!
	JUMLAH PROGRAM 005.01	4.112.566.000	377.556.253	9,18%	352.843.441	8,58%	730.399.694	17,76%	3.382.166.306	82,24%

Slak Sri Indrapura, 28 Februari 2023
 KUASA PENGGUNA ANGGARAN


 M. IRWAN TOFANI, S.E., M.Ak
 NIP. 198203052009121005



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	736,972,438	330,805,314	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,067,777,752
				PERSENTASE	(26.59%)	(24.68%)								(25.96%)
				SISA	2,035,130,562	1,009,657,686	0	0	0	0	0	0	0	3,044,788,248
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	736,972,438	330,805,314	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,067,777,752
				PERSENTASE	(26.59%)	(24.68%)								(25.96%)
				SISA	2,035,130,562	1,009,657,686	0	0	0	0	0	0	0	3,044,788,248

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN MARET TAHUN 2023

TUAN KERJA : 477343 PENGADILAN NEGERI SIAK SRI INDRAPURA
LOKASI : 09 RIAU
UNIT : 01 BADAN URUSAN ADMINISTRASI
/ L : 005 MAHKAMAH AGUNG
JOMOR DIPA : SP DIPA-005.01.2.477343/2023

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	4.112.566.000	730.399.694	17,76%	3.382.166.306	82,24%	193.189.923	4,70%	3.919.376.077	95,30%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	4.112.566.000	730.399.694	17,76%	3.382.166.306	82,24%	193.189.923	4,70%	3.919.376.077	95,30%	
	1066.994	LAYANAN PERKANTORAN	4.112.566.000	730.399.694	17,76%	193.189.923	4,70%	193.189.923	4,70%	3.919.376.077	95,30%	
	(001)	BELANJA PEGAWAI	2.772.103.000	543.782.543	19,62%	193.189.923	6,97%	736.972.466	26,59%	2.035.130.534	73,41%	
	511111	Belanja Gaji Pokok PNS	1.102.725.000	227.272.020	20,61%	75.838.740	6,88%	303.110.760	27,49%	799.614.240	72,51%	
	511119	Belanja Pembulatan Gaji PNS	34.000	4.407	12,96%	1.248	3,67%	5.655	16,63%	28.345	83,37%	
	511121	Belanja Tunj. Suami/Istri PNS	75.202.000	13.128.842	17,46%	4.454.644	5,92%	17.583.486	23,38%	57.618.514	76,62%	
	511122	Belanja Tunj. Anak PNS	21.656.000	3.560.682	16,44%	1.237.198	5,71%	4.797.880	22,15%	16.858.120	77,85%	
	511123	Belanja Tunj. Struktural PNS	28.140.000	6.030.000	21,43%	2.010.000	7,14%	8.040.000	28,57%	20.100.000	71,43%	
	511124	Belanja Tunj. Fungsional PNS	960.000.000	201.755.000	21,02%	72.965.000	7,60%	274.720.000	28,62%	685.280.000	71,38%	
	511125	Belanja Tunj. PPh PNS	129.966.000	18.603.032	14,31%	6.903.573	5,31%	25.506.605	19,63%	104.459.395	80,37%	
	511126	Belanja Tunj. Beras PNS	60.000.000	12.166.560	20,28%	4.055.520	6,76%	16.222.080	27,04%	43.777.920	72,96%	
	511129	Belanja Uang Makan PNS	215.000.000	34.827.000	16,20%	16.524.000	7,69%	51.351.000	23,88%	163.649.000	76,12%	
	511151	Belanja Tunj. Umum PNS	17.380.000	3.485.000	20,05%	1.100.000	6,33%	4.585.000	26,38%	12.795.000	73,62%	
	511157	Belanja Tunj. Kemahalan Hakim	162.000.000	22.950.000	14,17%	8.100.000	5,00%	31.050.000	19,17%	130.950.000	80,83%	
		JUMLAH BELANJA PEGAWAI	2.772.103.000	543.782.543	19,62%	193.189.923	6,97%	736.972.466	26,59%	2.035.130.534	73,41%	
	(002)	BELANJA BARANG OPERASIONAL										
	521111	Belanja Keperluan Perkantoran	531.570.000	64.080.100	12,05%	67.109.600	12,62%	131.189.700	24,68%	400.380.300	75,32%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	8.400.000	-	0,00%	3.241.500	38,59%	3.241.500	38,59%	5.158.500	61,41%	
	521115	Belanja Honor Operasional Satuan Kerja	79.262.000	5.341.170	6,74%	5.341.170	6,74%	10.682.340	13,48%	68.579.660	86,52%	
	521119	Belanja Barang Operasional Lainnya	23.700.000	-	0,00%	105.000	0,44%	105.000	0,44%	23.595.000	99,56%	
	521811	Belanja Barang Persediaan Barang Konsumsi	46.224.000	-	0,00%	16.492.650	35,68%	16.492.650	35,68%	29.731.350	64,32%	
	521252	Belanja Peralatan dan Mesin-Ekstrakomptabel	11.115.000	-	0,00%	-	0,00%	-	0,00%	11.115.000	100,00%	
	522112	Belanja Langganan Telepon	3.000.000	82.661	2,76%	84.043	2,80%	166.704	5,56%	2.833.296	94,44%	
	522113	Belanja langganan Air	21.600.000	-	0,00%	-	0,00%	-	0,00%	21.600.000	100,00%	
	522141	Belanja Sewa	35.400.000	-	0,00%	-	0,00%	-	0,00%	35.400.000	100,00%	
	522191	Beban Jasa Lainnya	435.000	-	0,00%	-	0,00%	-	0,00%	435.000	100,00%	
	523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	246.888.000	72.932.550	29,54%	76.306.250	0,00%	149.238.800	60,45%	97.649.200	39,55%	
	523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	40.199.000	-	0,00%	-	0,00%	-	0,00%	40.199.000	100,00%	
	523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	213.296.000	13.410.301	6,29%	20.592.220	9,65%	34.002.521	15,94%	179.293.479	84,06%	
	524111	Belanja Perjalanan Dinas Biasa	79.374.000	30.770.369	38,77%	1.269.000	1,60%	32.039.369	40,37%	47.334.631	59,63%	
		JUMLAH BELANJA BARANG OPERASIONAL	1.340.463.000	186.617.151	13,92%	190.541.433	14,21%	377.158.584	28,14%	963.304.416	71,86%	
		JUMLAH OUTPUT 1066.994	4.112.566.000	730.399.694	17,76%	383.731.356	9,33%	1.114.131.050	27,09%	2.998.434.950	72,91%	
		JUMLAH KEGIATAN 005.01.01.1066	4.112.566.000	730.399.694	17,76%	383.731.356	9,33%	1.114.131.050	27,09%	2.998.434.950	72,91%	

- 1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	-							-	
1071.951	Layanan Internal (Overhead)	-	0,00%	-	0,00%	-		-	0,00%	
532111	Belanja Modal Peralatan dan Mesin	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH BELANJA MODAL	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH OUTPUT 1071.951	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH KEGIATAN 005.01.01.1071	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH PROGRAM 005.01	4.112.566.000	730.399.694	17,76%	383.731.356	9,33%	1.114.131.050	27,09%	2.998.434.950	72,91%

Siak Sri Indrapura, 31 Maret 2023
KUASA PENGGUNA ANGGARAN

M. IRWAN TOFANI, S.E., M.Ak
NIP. 19820605 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	938,341,648	422,984,814	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,361,326,462
				PERSENTASE	(33.85%)	(31.56%)								(33.10%)
				SISA	1,833,761,352	917,478,186	0	0	0	0	0	0	0	2,751,239,538
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	938,341,648	422,984,814	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,361,326,462
				PERSENTASE	(33.85%)	(31.56%)								(33.10%)
				SISA	1,833,761,352	917,478,186	0	0	0	0	0	0	0	2,751,239,538

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN APRIL TAHUN 2023

TUJUAN KERJA : 477343 PENGADILAN NEGERI SIAK SRI INDRAPURA
LOKASI : 09 RIAU
UNIT : 01 BADAN URUSAN ADMINISTRASI
/ L : 005 MAHKAMAH AGUNG
JUDUL DIPA : SP DIPA-005.01.2.477343/2023

Halaman 1

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	4.112.566.000	1.114.131.050	27,09%	2.998.434.950	72,91%	380.448.005	9,25%	3.732.117.995	90,75%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	4.112.566.000	1.114.131.050	27,09%	2.998.434.950	72,91%	380.448.005	9,25%	3.732.117.995	90,75%	
	1066.994	LAYANAN PERKANTORAN	4.112.566.000	1.114.131.050	27,09%	380.448.005	9,25%	380.448.005	9,25%	3.732.117.995	90,75%	
	(001)	BELANJA PEGAWAI	2.772.103.000	736.972.466	26,59%	380.448.005	13,72%	1.117.420.471	40,31%	1.654.682.529	59,69%	
	511111	Belanja Gaji Pokok PNS	1.102.725.000	303.110.760	27,49%	160.948.820	14,60%	464.059.580	42,08%	638.665.420	57,92%	
	511119	Belanja Pembulatan Gaji PNS	34.000	5.655	16,63%	3.264	9,60%	8.919	26,23%	25.081	73,77%	
	511121	Belanja Tunj. Suami/Istri PNS	75.202.000	17.583.486	23,38%	9.055.382	12,04%	26.638.868	35,42%	48.563.132	64,58%	
	511122	Belanja Tunj. Anak PNS	21.656.000	4.797.880	22,15%	2.498.864	11,54%	7.296.744	33,69%	14.359.256	66,31%	
	511123	Belanja Tunj. Struktural PNS	28.140.000	8.040.000	28,57%	4.020.000	14,29%	12.060.000	42,86%	16.080.000	57,14%	
	511124	Belanja Tunj. Fungsional PNS	960.000.000	274.720.000	28,62%	145.930.000	15,20%	420.650.000	43,82%	539.350.000	56,18%	
	511125	Belanja Tunj. PPh PNS	129.966.000	25.506.605	19,63%	21.790.635	16,77%	47.297.240	36,39%	82.668.760	63,61%	
	511126	Belanja Tunj. Beras PNS	60.000.000	16.222.080	27,04%	8.111.040	13,52%	24.333.120	40,56%	35.666.880	59,44%	
	511129	Belanja Uang Makan PNS	215.000.000	51.351.000	23,88%	17.790.000	8,27%	69.141.000	32,16%	145.859.000	67,84%	
	511151	Belanja Tunj. Umum PNS	17.380.000	4.585.000	26,38%	2.200.000	12,66%	6.785.000	39,04%	10.595.000	60,96%	
	511157	Belanja Tunj. Kemahalan Hakim	162.000.000	31.050.000	19,17%	8.100.000	5,00%	39.150.000	24,17%	122.850.000	75,83%	
		JUMLAH BELANJA PEGAWAI	2.772.103.000	736.972.466	26,59%	380.448.005	13,72%	1.117.420.471	40,31%	1.654.682.529	59,69%	
	(002)	BELANJA BARANG OPERASIONAL										
	521111	Belanja Keperluan Perkantoran	531.570.000	131.189.700	24,68%	65.432.100	12,31%	196.621.800	36,99%	334.948.200	63,01%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	8.400.000	3.241.500	38,59%		0,00%	3.241.500	38,59%	5.158.500	61,41%	
	521115	Belanja Honor Operasional Satuan Kerja	79.262.000	10.682.340	13,48%	5.341.170	6,74%	16.023.510	20,22%	63.238.490	79,78%	
	521119	Belanja Barang Operasional Lainnya	23.700.000	105.000	0,44%		0,00%	105.000	0,44%	23.595.000	99,56%	
	521811	Belanja Barang Persediaan Barang Konsumsi	46.224.000	16.492.650	35,68%	4.065.500	8,80%	20.558.150	44,48%	25.665.850	55,52%	
	521252	Belanja Peralatan dan Mesin-Ekstrakomptabel	11.115.000	-	0,00%		0,00%	-	0,00%	11.115.000	100,00%	
	522112	Belanja Langganan Telepon	3.000.000	166.704	5,56%		0,00%	166.704	5,56%	2.833.296	94,44%	
	522113	Belanja langganan Air	21.600.000	-	0,00%		0,00%	-	0,00%	21.600.000	100,00%	
	522141	Belanja Sewa	35.400.000	-	0,00%		0,00%	-	0,00%	35.400.000	100,00%	
	522191	Beban Jasa Lainnya	435.000	-	0,00%		0,00%	-	0,00%	435.000	100,00%	
	523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	246.888.000	149.238.800	60,45%	25.830.000	0,00%	175.068.800	70,91%	71.819.200	29,09%	
	523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	40.199.000	-	0,00%	1.500.000	3,73%	1.500.000	3,73%	38.699.000	96,27%	
	523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	213.296.000	34.002.521	15,94%	15.153.993	7,10%	49.156.514	23,05%	164.139.486	76,95%	
	524111	Belanja Perjalanan Dinas Biasa	79.374.000	32.039.369	40,37%		0,00%	32.039.369	40,37%	47.334.631	59,63%	
		JUMLAH BELANJA BARANG OPERASIONAL	1.340.463.000	377.158.584	28,14%	117.322.763	8,75%	494.481.347	36,89%	845.981.653	63,11%	
		JUMLAH OUTPUT 1066.994	4.112.566.000	1.114.131.050	27,09%	497.770.768	12,10%	1.611.901.818	39,19%	2.500.664.182	60,81%	
		JUMLAH KEGIATAN 005.01.01.1066	4.112.566.000	1.114.131.050	27,09%	497.770.768	12,10%	1.611.901.818	39,19%	2.500.664.182	60,81%	

1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	-						-		
1071.951	Layanan Internal (Overhead)	-	0,00%	-	0,00%	-		-	0,00%	
532111	Belanja Modal Peralatan dan Mesin	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH BELANJA MODAL	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH OUTPUT 1071.951	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH KEGIATAN 005.01.01.1071	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH PROGRAM 005.01	4.112.566.000	964.892.250	23,46%	497.770.768	12,10%	1.462.663.018	35,57%	2.649.902.982	64,43%

Siak Sri Indrapura, 29 April 2023
 KUASA PENGGUNA ANGGARAN


 M. IRWAN TOFANI, S.E., M.Ak
 NIP. 19820305 200912 1 005





PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 49,571,600 (39.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 49,571,600 (39.11%)
				SISA	0	77,178,400	0	0	0	0	0	0	0	77,178,400
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 49,571,600 (39.11%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 49,571,600 (39.11%)
				SISA	0	77,178,400	0	0	0	0	0	0	0	77,178,400

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPAA
BULAN MEI TAHUN 2023

UTUAN KERJA : 477343 PENGADILAN NEGERI SIAK SRI INDRAPURA
OPINSI : 09 RIAU
IT : 01 BADAN URUSAN ADMINISTRASI
/ L : 005 MAHKAMAH AGUNG
OMOR DIPAA : SP DIPAA-005.01.2.477343/2023

Halaman 1

IO	KODE	JENIS BELANJA/MAK	PAGU DIPAA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.01.01	Program Dukungan Manjemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	4.112.566.000	1.611.901.818	39,19%	2.500.664.182	60,81%	370.134.329	9,00%	3.742.431.671	91,00%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	4.112.566.000	1.611.901.818	39,19%	2.500.664.182	60,81%	370.134.329	9,00%	3.742.431.671	91,00%	
	1066.994	LAYANAN PERKANTORAN	4.112.566.000	1.611.901.818	39,19%	370.134.329	9,00%	370.134.329	9,00%	3.742.431.671	91,00%	
	(001)	BELANJA PEGAWAI	2.772.103.000	1.117.420.471	40,31%	370.134.329	13,35%	1.487.554.800	53,66%	1.284.548.200	46,34%	
	511111	Belanja Gaji Pokok PNS	1.102.725.000	464.059.580	42,08%	156.392.600	14,18%	620.452.180	56,27%	482.272.820	43,73%	
	511119	Belanja Pembulatan Gaji PNS	34.000	8.919	26,23%	2.882	8,48%	11.801	34,71%	22.199	65,29%	
	511121	Belanja Tunj. Suami/Istri PNS	75.202.000	26.638.868	35,42%	9.001.360	11,97%	35.640.228	47,39%	39.561.772	52,61%	
	511122	Belanja Tunj. Anak PNS	21.656.000	7.296.744	33,69%	2.492.812	11,51%	9.789.556	45,20%	11.866.444	54,80%	
	511123	Belanja Tunj. Struktural PNS	28.140.000	12.060.000	42,86%	3.530.000	12,54%	15.590.000	55,40%	12.550.000	44,60%	
	511124	Belanja Tunj. Fungsional PNS	960.000.000	420.650.000	43,82%	148.130.000	15,43%	568.780.000	59,25%	391.220.000	40,75%	
	511125	Belanja Tunj. PPh PNS	129.966.000	47.297.240	36,39%	21.790.635	16,77%	69.087.875	53,16%	60.878.125	46,84%	
	511126	Belanja Tunj. Beras PNS	60.000.000	24.333.120	40,56%	8.111.040	13,52%	32.444.160	54,07%	27.555.840	45,93%	
	511129	Belanja Uang Makan PNS	215.000.000	69.141.000	32,16%	10.383.000	4,83%	79.524.000	36,99%	135.476.000	63,01%	
	511151	Belanja Tunj. Umum PNS	17.380.000	6.785.000	39,04%	2.200.000	12,66%	8.985.000	51,70%	8.395.000	48,30%	
	511157	Belanja Tunj. Kemahalan Hakim	162.000.000	39.150.000	24,17%	8.100.000	5,00%	47.250.000	29,17%	114.750.000	70,83%	
		JUMLAH BELANJA PEGAWAI	2.772.103.000	1.117.420.471	40,31%	370.134.329	13,35%	1.487.554.800	53,66%	1.284.548.200	46,34%	
	(002)	BELANJA BARANG OPERASIONAL										
	521111	Belanja Keperluan Perkantoran	531.570.000	196.621.800	36,99%	43.254.100	8,14%	239.875.900	45,13%	291.694.100	54,87%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	8.400.000	3.241.500	38,59%	-	0,00%	3.241.500	38,59%	5.158.500	61,41%	
	521115	Belanja Honor Operasional Satuan Kerja	79.262.000	16.023.510	20,22%	5.341.170	6,74%	21.364.680	26,95%	57.897.320	73,05%	
	521119	Belanja Barang Operasional Lainnya	23.700.000	105.000	0,44%		0,00%	105.000	0,44%	23.595.000	99,56%	
	521811	Belanja Barang Persediaan Barang Konsumsi	46.224.000	20.558.150	44,48%	215.000	0,47%	20.773.150	44,94%	25.450.850	55,06%	
	521252	Belanja Peralatan dan Mesin-Ekstrakomptabel	11.115.000	-	0,00%		0,00%	-	0,00%	11.115.000	100,00%	
	522112	Belanja Langganan Telepon	3.000.000	166.704	5,56%	260.129	8,67%	426.833	14,23%	2.573.167	85,77%	
	522113	Belanja langganan Air	21.600.000	-	0,00%	1.960.000	9,07%	1.960.000	9,07%	19.640.000	90,93%	
	522141	Belanja Sewa	35.400.000	-	0,00%		0,00%	-	0,00%	35.400.000	100,00%	
	522191	Beban Jasa Lainnya	435.000	-	0,00%		0,00%	-	0,00%	435.000	100,00%	
	523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	246.888.000	175.068.800	70,91%	29.532.000	11,96%	204.600.800	82,87%	42.287.200	17,13%	
	523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	40.199.000	1.500.000	3,73%		0,00%	1.500.000	3,73%	38.699.000	96,27%	
	523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	213.296.000	49.156.514	23,05%	29.649.709	13,90%	78.806.223	36,95%	134.489.777	63,05%	
	524111	Belanja Perjalanan Dinas Biasa	79.374.000	32.039.369	40,37%		0,00%	32.039.369	40,37%	47.334.631	59,63%	
		JUMLAH OUTPUT 1066.994	1.340.463.000	494.481.347	36,89%	110.212.108	8,22%	604.693.455	45,11%	735.769.545	54,89%	
		JUMLAH KEGIATAN 005.01.01.1066	4.112.566.000	494.481.347	12,02%	110.212.108	2,68%	604.693.455	14,70%	735.769.545	17,89%	

1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	-	-	-	-	-	-	-	-
1071.951	Layanan Internal (Overhead)	-	0,00%	-	0,00%	-	-	0,00%	-
532111	Belanja Modal Peralatan dan Mesin	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH BELANJA MODAL	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH OUTPUT 1071.951	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH KEGIATAN 005.01.01.1071	-	0,00%	-	0,00%	-	0,00%	-	0,00%
	JUMLAH PROGRAM 005.01	4.112.566.000	494.481.347	12,02%	110.212.108	2,68%	604.693.455	14,70%	3.507.872.545
									85,30%

Siak Sri Indrapura, 31 Mei 2023
 KUASA PENGGUNA ANGGARAN


 M. IRWAN TOFAN, S.E., M.Ak
 NIP. 19820605 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,510,149,068	665,028,798	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,175,177,866
				PERSENTASE	(54.48%)	(49.61%)								(52.89%)
				SISA	1,261,953,932	675,434,202	0	0	0	0	0	0	0	1,937,388,134
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,510,149,068	665,028,798	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,175,177,866
				PERSENTASE	(54.48%)	(49.61%)								(52.89%)
				SISA	1,261,953,932	675,434,202	0	0	0	0	0	0	0	1,937,388,134

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN JUNI TAHUN 2023**

ATUAN KERJA : 477343 PENGADILAN NEGERI SIAK SRI INDRAPURA
 ROPINSI : 09 RIAU
 NIT : 01 BADAN URUSAN ADMINISTRASI
 / L : 005 MAHKAMAH AGUNG
 OMOR DIPA : SP DIPA-005.01.2.477343/2023

Halaman 1

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	4.112.566.000	2.092.248.255	50,87%	2.020.317.745	49,13%	208.729.176	5,08%	3.903.836.824	94,92%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	4.112.566.000	2.092.248.255	50,87%	2.020.317.745	49,13%	208.729.176	5,08%	3.903.836.824	94,92%	
	1066.994	LAYANAN PERKANTORAN	4.112.566.000	2.092.248.255	50,87%	208.729.176	5,08%	208.729.176	5,08%	3.903.836.824	94,92%	
	(001)	BELANJA PEGAWAI	2.772.103.000	1.487.554.800	53,66%	208.729.176	7,53%	1.696.283.976	61,19%	1.075.819.024	38,81%	
	511111	Belanja Gaji Pokok PNS	1.102.725.000	620.452.180	56,27%	86.671.300	7,86%	707.123.480	64,13%	395.601.520	35,87%	
	511119	Belanja Pembulatan Gaji PNS	34.000	11.801	34,71%	1.395	4,10%	13.196	38,81%	20.804	61,19%	
	511121	Belanja Tunj. Suami/Istri PNS	75.202.000	35.640.228	47,39%	5.348.180	7,11%	40.988.408	54,50%	34.213.592	45,50%	
	511122	Belanja Tunj. Anak PNS	21.656.000	9.789.556	45,20%	1.486.268	6,86%	11.275.824	52,07%	10.380.176	47,93%	
	511123	Belanja Tunj. Struktural PNS	28.140.000	15.590.000	55,40%	1.520.000	5,40%	17.110.000	60,80%	11.030.000	39,20%	
	511124	Belanja Tunj. Fungsional PNS	960.000.000	568.780.000	59,25%	75.865.000	7,90%	644.645.000	67,15%	315.355.000	32,85%	
	511125	Belanja Tunj. PPh PNS	129.966.000	69.087.875	53,16%	6.903.573	5,31%	75.991.448	58,47%	53.974.552	41,53%	
	511126	Belanja Tunj. Beras PNS	60.000.000	32.444.160	54,07%	4.562.460	7,60%	37.006.620	61,68%	22.993.380	38,32%	
	511129	Belanja Uang Makan PNS	215.000.000	79.524.000	36,99%	17.171.000	7,99%	96.695.000	44,97%	118.305.000	55,03%	
	511151	Belanja Tunj. Umum PNS	17.380.000	8.985.000	51,70%	1.100.000	6,33%	10.085.000	58,03%	7.295.000	41,97%	
	511157	Belanja Tunj. Kemahalan Hakim	162.000.000	47.250.000	29,17%	8.100.000	5,00%	55.350.000	34,17%	106.650.000	65,83%	
		JUMLAH BELANJA PEGAWAI	2.772.103.000	1.487.554.800	53,66%	208.729.176	7,53%	1.696.283.976	61,19%	1.075.819.024	38,81%	
	(002)	BELANJA BARANG OPERASIONAL										
	521111	Belanja Keperluan Perkantoran	531.570.000	239.875.900	45,13%	26.625.800	5,01%	266.501.700	50,13%	265.068.300	49,87%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	8.400.000	3.241.500	38,59%		0,00%	3.241.500	38,59%	5.158.500	61,41%	
	521115	Belanja Honor Operasional Satuan Kerja	79.262.000	21.364.680	26,95%	4.747.170	5,99%	26.111.850	32,94%	53.150.150	67,06%	
	521119	Belanja Barang Operasional Lainnya	23.700.000	105.000	0,44%		0,00%	105.000	0,44%	23.595.000	99,56%	
	521811	Belanja Barang Persediaan Barang Konsumsi	46.224.000	20.773.150	44,94%		0,00%	20.773.150	44,94%	25.450.850	55,06%	
	521252	Belanja Peralatan dan Mesin-Ekstrakomptabel	11.115.000	-	0,00%		0,00%	-	0,00%	11.115.000	100,00%	
	522112	Belanja Langganan Telepon	3.000.000	426.833	14,23%		0,00%	426.833	14,23%	2.573.167	85,77%	
	522113	Belanja langganan Air	21.600.000	1.960.000	9,07%		0,00%	1.960.000	9,07%	19.640.000	90,93%	
	522141	Belanja Sewa	35.400.000	-	0,00%	4.050.000	11,44%	4.050.000	11,44%	31.350.000	88,56%	
	522191	Beban Jasa Lainnya	435.000	-	0,00%		0,00%	-	0,00%	435.000	100,00%	
	523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	246.888.000	204.600.800	82,87%	24.462.240	9,91%	229.063.040	92,78%	17.824.960	7,22%	
	523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	40.199.000	1.500.000	3,73%		0,00%	1.500.000	3,73%	38.699.000	96,27%	
	523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	213.296.000	78.806.223	36,95%	19.660.133	9,22%	98.466.356	46,16%	114.829.644	53,84%	
	524111	Belanja Perjalanan Dinas Biasa	79.374.000	32.039.369	40,37%	3.990.000	5,03%	36.029.369	45,39%	43.344.631	54,61%	
		JUMLAH BELANJA BARANG OPERASIONAL	1.340.463.000	604.693.455	45,11%	83.535.343	6,23%	688.228.798	51,34%	652.234.202	48,66%	
		JUMLAH OUTPUT 1066.994	4.112.566.000	2.092.248.255	50,87%	292.264.519	7,11%	2.384.512.774	57,98%	1.728.053.226	42,02%	
		JUMLAH KEGIATAN 005.01.01.1066	4.112.566.000	2.092.248.255	50,87%	292.264.519	7,11%	2.384.512.774	57,98%	1.728.053.226	42,02%	

1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	-						-		
1071.951	Layanan Internal (Overhead)	-		0,00%	-	0,00%	-	-	0,00%	
532111	Belanja Modal Peralatan dan Mesin	-	-	0,00%	-	0,00%	-	0,00%	0,00%	
	JUMLAH BELANJA MODAL	-	-	0,00%	-	0,00%	-	0,00%	0,00%	
	JUMLAH OUTPUT 1071.951	-	-	0,00%	-	0,00%	-	0,00%	0,00%	
	JUMLAH KEGIATAN 005.01.01.1071	-	-	0,00%	-	0,00%	-	0,00%	0,00%	
	JUMLAH PROGRAM 005.01	4.112.566.000	2.092.248.255	50,87%	292.264.519	7,11%	2.384.512.774	57,98%	1.728.053.226	42,02%

Siak Sri Indrapura, 30 Juni 2023
 KUASA PENGGUNA ANGGARAN


 MIRWAN TOFAN, S.E.M.Ak
 NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,715,613,329	756,446,448	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,472,059,777
				PERSENTASE	(61.89%)	(56.43%)								(60.11%)
				SISA	1,056,489,671	584,016,552	0	0	0	0	0	0	0	1,640,506,223
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,715,613,329	756,446,448	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,472,059,777
				PERSENTASE	(61.89%)	(56.43%)								(60.11%)
				SISA	1,056,489,671	584,016,552	0	0	0	0	0	0	0	1,640,506,223

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN JULI TAHUN 2023**

ATUAN KERJA : 477343 PENGADILAN NEGERI SIAK SRI INDRAPURA
ROPINSI : 09 RIAU
NIT : 01 BADAN URUSAN ADMINISTRASI
/ L : 005 MAHKAMAH AGUNG
OMOR DIPA : SP DIPA-005.01.2.477343/2023

Halaman 1

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.01.01	Program Dukungan Manjemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	4.112.566.000	2.384.512.774	57,98%	1.728.053.226	42,02%	206.086.700	5,01%	3.906.479.300	94,99%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	4.112.566.000	2.384.512.774	57,98%	1.728.053.226	42,02%	206.086.700	5,01%	3.906.479.300	94,99%	
	1066.994	LAYANAN PERKANTORAN	4.112.566.000	2.384.512.774	57,98%	206.086.700	5,01%	206.086.700	5,01%	3.906.479.300	94,99%	
	(001)	BELANJA PEGAWAI	2.772.103.000	1.696.283.976	61,19%	206.086.700	7,43%	1.902.370.676	68,63%	869.732.324	31,37%	
	511111	Belanja Gaji Pokok PNS	1.102.725.000	707.123.480	64,13%	86.541.900	7,85%	793.665.380	71,97%	309.059.620	28,03%	
	511119	Belanja Pembulatan Gaji PNS	34.000	13.196	38,81%	1.429	4,20%	14.625	43,01%	19.375	56,99%	
	511121	Belanja Tunj. Suami/Istri PNS	75.202.000	40.988.408	54,50%	5.335.240	7,09%	46.323.648	61,60%	28.878.352	38,40%	
	511122	Belanja Tunj. Anak PNS	21.656.000	11.275.824	52,07%	1.401.518	6,47%	12.677.342	58,54%	8.978.658	41,46%	
	511123	Belanja Tunj. Struktural PNS	28.140.000	17.110.000	60,80%	1.520.000	5,40%	18.630.000	66,20%	9.510.000	33,80%	
	511124	Belanja Tunj. Fungsional PNS	960.000.000	644.645.000	67,15%	74.965.000	7,81%	719.610.000	74,96%	240.390.000	25,04%	
	511125	Belanja Tunj. PPh PNS	129.966.000	75.991.448	58,47%	6.903.573	5,31%	82.895.021	63,78%	47.070.979	36,22%	
	511126	Belanja Tunj. Beras PNS	60.000.000	37.006.620	61,68%	4.490.040	7,48%	41.496.660	69,16%	18.503.340	30,84%	
	511129	Belanja Uang Makan PNS	215.000.000	96.695.000	44,97%	15.728.000	7,32%	112.423.000	52,29%	102.577.000	47,71%	
	511151	Belanja Tunj. Umum PNS	17.380.000	10.085.000	58,03%	1.100.000	6,33%	11.185.000	64,36%	6.195.000	35,64%	
	511157	Belanja Tunj. Kemahalan Hakim	162.000.000	55.350.000	34,17%	8.100.000	5,00%	63.450.000	39,17%	98.550.000	60,83%	
		JUMLAH BELANJA PEGAWAI	2.772.103.000	1.696.283.976	61,19%	206.086.700	7,43%	1.902.370.676	68,63%	869.732.324	31,37%	
	(002)	BELANJA BARANG OPERASIONAL										
	521111	Belanja Keperluan Perkantoran	531.570.000	266.501.700	50,13%	67.903.300	12,77%	334.405.000	62,91%	197.165.000	37,09%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	8.400.000	3.241.500	38,59%		0,00%	3.241.500	38,59%	5.158.500	61,41%	
	521115	Belanja Honor Operasional Satuan Kerja	79.262.000	26.111.850	32,94%	4.747.170	5,99%	30.859.020	38,93%	48.402.980	61,07%	
	521119	Belanja Barang Operasional Lainnya	23.700.000	105.000	0,44%		0,00%	105.000	0,44%	23.595.000	99,56%	
	521811	Belanja Barang Persediaan Barang Konsumsi	46.224.000	20.773.150	44,94%		0,00%	20.773.150	44,94%	25.450.850	55,06%	
	521252	Belanja Peralatan dan Mesin-Ekstrakomptabel	11.115.000	-	0,00%		0,00%	-	0,00%	11.115.000	100,00%	
	522112	Belanja Langganan Telepon	3.000.000	426.833	14,23%		0,00%	426.833	14,23%	2.573.167	85,77%	
	522113	Belanja langganan Air	21.600.000	1.960.000	9,07%		0,00%	1.960.000	9,07%	19.640.000	90,93%	
	522141	Belanja Sewa	35.400.000	4.050.000	11,44%	8.100.000	22,88%	12.150.000	34,32%	23.250.000	65,68%	
	522191	Beban Jasa Lainnya	435.000	-	0,00%		0,00%	-	0,00%	435.000	100,00%	
	523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	246.888.000	229.063.040	92,78%	10.639.680	4,31%	239.702.720	97,09%	7.185.280	2,91%	
	523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	40.199.000	1.500.000	3,73%		0,00%	1.500.000	3,73%	38.699.000	96,27%	
	523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	213.296.000	98.466.356	46,16%	7.217.000	3,38%	105.683.356	49,55%	107.612.644	50,45%	
	524111	Belanja Perjalanan Dinas Biasa	79.374.000	36.029.369	45,39%	8.040.000	10,13%	44.069.369	55,52%	35.304.631	44,48%	
		JUMLAH BELANJA BARANG OPERASIONAL	1.340.463.000	688.228.798	51,34%	106.647.150	7,96%	794.875.948	59,30%	545.587.052	40,70%	
		JUMLAH OUTPUT 1066.994	4.112.566.000	2.384.512.774	57,98%	312.733.850	7,60%	2.697.246.624	65,59%	1.415.319.376	34,41%	
		JUMLAH KEGIATAN 005.01.01.1066	4.112.566.000	2.384.512.774	57,98%	312.733.850	7,60%	2.697.246.624	65,59%	1.415.319.376	34,41%	

1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	-							-	
1071.951	Layanan Internal (Overhead)	-	0,00%	-	0,00%	-		-	0,00%	
532111	Belanja Modal Peralatan dan Mesin	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH BELANJA MODAL	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH OUTPUT 1071.951	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH KEGIATAN 005.01.01.1071	-	0,00%	-	0,00%	-	0,00%	-	0,00%	
	JUMLAH PROGRAM 005.01	4.112.566.000	2.384.512.774	57,98%	312.733.850	7,60%	2.697.246.624	65,59%	1.415.319.376	34,41%

Siak Sri Indrapura, 31 Juli 2023
 KUASA PENGGUNA ANGGARAN


 M. IRWAN TOFANI, S.E., M.Ak
 NIP. 19820305 2009 12 1 005





PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,919,190,644	844,770,848	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,763,961,492
				PERSENTASE	(69.23%)	(63.02%)								(67.21%)
				SISA	852,912,356	495,692,152	0	0	0	0	0	0	0	1,348,604,508
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,919,190,644	844,770,848	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,763,961,492
				PERSENTASE	(69.23%)	(63.02%)								(67.21%)
				SISA	852,912,356	495,692,152	0	0	0	0	0	0	0	1,348,604,508



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	2,123,404,945	935,397,808	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,058,802,753
				PERSENTASE	(76.60%)	(69.78%)								(74.38%)
				SISA	648,698,055	405,065,192	0	0	0	0	0	0	0	1,053,763,247
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	2,123,404,945	935,397,808	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,058,802,753
				PERSENTASE	(76.60%)	(69.78%)								(74.38%)
				SISA	648,698,055	405,065,192	0	0	0	0	0	0	0	1,053,763,247



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	2,772,103,000 202,593,052 (7.31%)	1,341,813,000 155,592,221 (11.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,113,916,000 358,185,273 (8.71%)
				SISA	2,569,509,948	1,186,220,779	0	0	0	0	0	0	0	3,755,730,727
TOTAL				PAGU REALISASI PERSENTASE	2,772,103,000 202,593,052 (7.31%)	1,341,813,000 155,592,221 (11.60%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,113,916,000 358,185,273 (8.71%)
				SISA	2,569,509,948	1,186,220,779	0	0	0	0	0	0	0	3,755,730,727



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	2,772,103,000 204,527,086 (7.38%)	1,341,813,000 92,089,990 (6.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,113,916,000 296,617,076 (7.21%)
				SISA	2,567,575,914	1,249,723,010	0	0	0	0	0	0	0	3,817,298,924
TOTAL				PAGU REALISASI PERSENTASE	2,772,103,000 204,527,086 (7.38%)	1,341,813,000 92,089,990 (6.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,113,916,000 296,617,076 (7.21%)
				SISA	2,567,575,914	1,249,723,010	0	0	0	0	0	0	0	3,817,298,924



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	2,772,103,000 213,718,378 (7.71%)	1,341,813,000 156,330,427 (11.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,113,916,000 370,048,805 (9.00%)
				SISA	2,558,384,622	1,185,482,573	0	0	0	0	0	0	0	3,743,867,195
TOTAL				PAGU REALISASI PERSENTASE	2,772,103,000 213,718,378 (7.71%)	1,341,813,000 156,330,427 (11.65%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,113,916,000 370,048,805 (9.00%)
				SISA	2,558,384,622	1,185,482,573	0	0	0	0	0	0	0	3,743,867,195