



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	477343 PENGADILAN NEGERI SIAK SRI INDRAPURA	PAGU	4.049.903.000	1.341.435.000	730.000.000	0	0	0	0	0	0	6.121.338.000
		REALISASI	4.002.010.351	1.313.745.473	727.531.000	0	0	0	0	0	0	6.043.286.824
			98.82%	97.94%	99.66%	0%	0%	0%	0%	0%	0%	98.72%
		SISA	47.892.649	27.689.527	2.469.000	0	0	0	0	0	0	78.051.176
GRAND TOTAL		PAGU	4.049.903.000	1.341.435.000	730.000.000	0	0	0	0	0	0	6.121.338.000
		REALISASI	4.002.010.351	1.313.745.473	727.531.000	0	0	0	0	0	0	6.043.286.824
		%	98.82%	97.94%	99.66%	0%	0%	0%	0%	0%	0%	98.72%
		SISA	47.892.649	27.689.527	2.469.000	0	0	0	0	0	0	78.051.176