



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	0	126,750,000	0	0	0	0	0	0	0	126,750,000
				REALISASI	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
				PERSENTASE										
				SISA	0	126,750,000	0	0	0	0	0	0	0	126,750,000
TOTAL				PAGU	0	126,750,000	0	0	0	0	0	0	0	126,750,000
				REALISASI	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE										
				SISA	0	126,750,000	0	0	0	0	0	0	0	126,750,000

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN JANUARI TAHUN 2023

SATUAN KERJA : 477344 PENGADILAN NEGERI SIAK SRI INDRAPURA
PROPINSI : 09 PROP. RIAU
UNIT : 03 BADAN PERADILAN UMUM
K / L : 005 MAHKAMAH AGUNG
NOMOR DIPA : SP DIPA-005.03.2.477344/2023

Halaman 2

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.03.07 1049 1049.032 522131	Program Peningkatan Manajemen Peradilan Umum	126.750.000	-	0,00%	1.617.000	1,28%	1.617.000	1,28%	125.133.000	98,72%	
		Peningkatan Manajemen Peradilan umum	126.750.000	-	-	1.617.000	-	1.617.000	-	125.133.000	1,00	
		Pos Bantuan Hukum	24.000.000	-	-	-	-	-	-	24.000.000	-	
		Belanja Jasa Konsultan	24.000.000	-	0,00%	-	0,00%	-	0,00%	24.000.000	100,00%	
	1049.U03 521114 521211 521811 524113	Perkara pidana yang Diselesaikan Ditingkat Pertamadi wilayah Barat	102.750.000	-	-	1.617.000	-	1.617.000	-	101.133.000	-	
		Belanja Pengiriman Surat Dinas Pos Pusat	7.297.000	-	-	-	-	-	0,00%	7.297.000	100,00%	
		Belanja Bahan	33.526.000	-	0,00%	-	0	-	0,00%	33.526.000	100,00%	
		Belanja Barang Persediaan Barang Konsumsi	49.257.000	-	0,00%	1.617.000	3,28%	1.617.000	3,28%	47.640.000	96,72%	
		Belanja Perjalanan Dinas Dalam Kota	12.670.000	-	0,00%	-	0,00%	-	0,00%	12.670.000	100,00%	
	JUMLAH BELANJA BARANG NON OPERASIONAL		126.750.000	-	0,00%	1.617.000	1,28%	1.617.000	1,28%	125.133.000	98,72%	
	JUMLAH OUTPUT 1049		126.750.000	-	0,00%	1.617.000	1,28%	1.617.000	1,28%	125.133.000	98,72%	
	JUMLAH KEGIATAN 005.03.07.1049		126.750.000	-	0,00%	1.617.000	1,28%	1.617.000	1,28%	125.133.000	98,72%	
	JUMLAH PROGRAM 005.03.07		126.750.000	-	0,00%	1.617.000	1,28%	1.617.000	1,28%	125.133.000	98,72%	
	JUMLAH DIPA BERSANGKUTAN		126.750.000	-	0,00%	1.617.000	1,28%	1.617.000	1,28%	125.133.000	98,72%	

Siak Sri Indrapura, 31 Januari 2023
KUASA PENGUNA ANGGARAN

M.IRWAN TOFANI, S.E., M.Ak
NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 10,560,500 (8.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 10,560,500 (8.33%)
				SISA	0	116,189,500	0	0	0	0	0	0	0	116,189,500
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 10,560,500 (8.33%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 10,560,500 (8.33%)
				SISA	0	116,189,500	0	0	0	0	0	0	0	116,189,500

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN FEBRUARI TAHUN 2023**

SATUAN KERJA : 477344 PENGADILAN NEGERI SIAK SRI INDRAPURA
 PROPINSI : 09 PROP. RIAU
 UNIT : 03 BADAN PERADILAN UMUM
 K / L : 005 MAHKAMAH AGUNG
 NOMOR DIPA : SP DIPA-005.03.2.477344/2023

Halaman 2

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.03.07	Program Peningkatan Manajemen Peradilan Umum	126.750.000	1.617.000	1,28%	8.943.500	7,06%	10.560.500	8,33%	116.189.500	91,67%	
	1049	Peningkatan Manajemen Peradilan umum	126.750.000	1.617.000	-	8.943.500	-	10.560.500	-	116.189.500	1,00	
	1049.032	Pos Bantuan Hukum	24.000.000			2.000.000		2.000.000		22.000.000	91,67%	
	522131	Belanja Jasa Konsultan	24.000.000	-	0,00%	2.000.000	8,33%	2.000.000	8,33%	22.000.000	91,67%	
	1049.U03	Perkara pidana yang Diselesaikan Ditingkat Pertamadi wilayah Barat	102.750.000	1.617.000		6.943.500		8.560.500		94.189.500	91,67%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	7.297.000	-	0,00%		0,00%	-	0,00%	7.297.000	100,00%	
	521211	Belanja Bahan	33.526.000	-	0,00%	380.000	0	380.000	1,13%	33.146.000	98,87%	
	521811	Belanja Barang Persediaan Barang Konsumsi	49.257.000	1.617.000	3,28%	6.493.500	13,18%	8.110.500	16,47%	41.146.500	83,53%	
	524113	Belanja Perjalanan Dinas Dalam Kota	12.670.000	-	0,00%	70.000	0,55%	70.000	0,55%	12.600.000	99,45%	
		JUMLAH BELANJA BARANG NON OPERASIONAL	126.750.000	1.617.000	1,28%	8.943.500	7,06%	10.560.500	8,33%	116.189.500	91,67%	
		JUMLAH OUTPUT 1049	126.750.000	1.617.000	1,28%	8.943.500	7,06%	10.560.500	8,33%	116.189.500	91,67%	
		JUMLAH KEGIATAN 005.03.07.1049	126.750.000	1.617.000	1,28%	8.943.500	7,06%	10.560.500	8,33%	116.189.500	91,67%	
		JUMLAH PROGRAM 005.03.07	126.750.000	1.617.000	1,28%	8.943.500	7,06%	10.560.500	8,33%	116.189.500	91,67%	
		JUMLAH DIPA BERSANGKUTAN	126.750.000	1.617.000	1,28%	8.943.500	7,06%	10.560.500	8,33%	116.189.500	91,67%	

Siak Sri Indrapura, 28 Februari 2023
 KUASA PENGGUNA ANGGARAN


 M. IRWAN TOFANI, S.E., M.Ak
 NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	0	126,750,000	0	0	0	0	0	0	0	126,750,000
				REALISASI		19,118,600								19,118,600
				PERSENTASE	0.00%	(15.08%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(15.08%)
				SISA	0	107,631,400	0	0	0	0	0	0	0	107,631,400
TOTAL				PAGU	0	126,750,000	0	0	0	0	0	0	0	126,750,000
				REALISASI		19,118,600								19,118,600
				PERSENTASE	(0.00%)	(15.08%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(15.08%)
				SISA	0	107,631,400	0	0	0	0	0	0	0	107,631,400

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN MARET TAHUN 2023**

ATUAN KERJA : 477344 PENGADILAN NEGERI SIAK SRI INDRAPURA
ROPINSI : 09 PROP. RIAU
NIT : 03 BADAN PERADILAN UMUM
/ L : 005 MAHKAMAH AGUNG
OMOR DIPA : SP DIPA-005.03.2.477344/2023

Halaman 2

VO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.03.07	Program Peningkatan Manajemen Peradilan Umum	126.750.000	10.560.500	8,33%	15.642.700	12,34%	26.203.200	20,67%	100.546.800	79,33%	
	1049	Peningkatan Manajemen Peradilan umum	126.750.000	10.560.500	8,33%	15.642.700	8,33%	26.203.200	-	100.546.800	1,00	
	1049.032	Pos Bantuan Hukum	24.000.000	2.000.000	8,33%	2.000.000	8,33%	4.000.000	16,67%	20.000.000	83,33%	
	522131	Belanja Jasa Konsultan	24.000.000	2.000.000	8,33%	2.000.000	8,33%	4.000.000	16,67%	20.000.000	83,33%	
	1049.U03	Perkara pidana yang Diselesaikan Ditingkat Pertamadi wilayah Barat	102.750.000	8.560.500	8,33%	13.642.700	13,28%	22.203.200	21,61%	80.546.800	78,39%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	7.297.000	-	0,00%	-	0,00%	-	0,00%	7.297.000	100,00%	
	521211	Belanja Bahan	33.526.000	380.000	1,13%	3.174.600	0	3.554.600	10,60%	29.971.400	89,40%	
	521811	Belanja Barang Persediaan Barang Konsumsi	49.257.000	8.110.500	16,47%	8.558.100	17,37%	16.668.600	33,84%	32.588.400	66,16%	
	524113	Belanja Perjalanan Dinas Dalam Kota	12.670.000	70.000	0,55%	1.910.000	15,07%	1.980.000	15,63%	10.690.000	84,37%	
		JUMLAH BELANJA BARANG NON OPERASIONAL	126.750.000	10.560.500	8,33%	15.642.700	12,34%	26.203.200	20,67%	100.546.800	79,33%	
		JUMLAH OUTPUT 1049	126.750.000	10.560.500	8,33%	15.642.700	12,34%	26.203.200	20,67%	100.546.800	79,33%	
		JUMLAH KEGIATAN 005.03.07.1049	126.750.000	10.560.500	8,33%	15.642.700	12,34%	26.203.200	20,67%	100.546.800	79,33%	
		JUMLAH PROGRAM 005.03.07	126.750.000	10.560.500	8,33%	15.642.700	12,34%	26.203.200	20,67%	100.546.800	79,33%	
		JUMLAH DIPA BERSANGKUTAN	126.750.000	10.560.500	8,33%	15.642.700	12,34%	26.203.200	20,67%	100.546.800	79,33%	

Siak Sri Indrapura, 31 Maret 2023
KUASA PENGGUNA ANGGARAN


M. IRWAN TOFANI, S.E., M.Ak
NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	0	126,750,000	0	0	0	0	0	0	0	126,750,000
				REALISASI		29,183,200							29,183,200	
				PERSENTASE	0.00%	(23.02%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(23.02%)	
				SISA	0	97,566,800	0	0	0	0	0	0	97,566,800	
TOTAL				PAGU	0	126,750,000	0	0	0	0	0	0	126,750,000	
				REALISASI		29,183,200							29,183,200	
				PERSENTASE	(0.00%)	(23.02%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(23.02%)	
				SISA	0	97,566,800	0	0	0	0	0	0	97,566,800	

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN APRIL TAHUN 2023

1. TUAN KERJA : 477344 PENGADILAN NEGERI SIAK SRI INDRAPURA
2. OPINSI : 09 PROP. RIAU
3. NIT : 03 BADAN PERADILAN UMUM
4. / L : 005 MAHKAMAH AGUNG
5. OMOR DIPA : SP DIPA-005.03.2.477344/2023

10	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.03.07	Program Peningkatan Manajemen Peradilan Umum	126.750.000	26.203.200	20,67%	2.980.000	2,35%	29.183.200	23,02%	97.566.800	76,98%	
	1049	Peningkatan Manajemen Peradilan umum	126.750.000	26.203.200	-	2.980.000	-	29.183.200	-	97.566.800	1,00	
	1049.032	Pos Bantuan Hukum	24.000.000	4.000.000		2.000.000		6.000.000		18.000.000	75,00%	
	522131	Belanja Jasa Konsultan	24.000.000	4.000.000	16,67%	2.000.000	8,33%	6.000.000	25,00%	18.000.000	75,00%	
	1049.U03	Perkara pidana yang Diselesaikan Ditingkat Pertamadi wilayah Barat	102.750.000	22.203.200	21,61%	980.000	0,95%	23.183.200	77,44%	79.566.800	77,44%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	7.297.000	-	0,00%		0,00%	-	0,00%	7.297.000	100,00%	
	521211	Belanja Bahan	33.526.000	3.554.600	10,60%		0	3.554.600	10,60%	29.971.400	89,40%	
	521811	Belanja Barang Persediaan Barang Konsumsi	49.257.000	16.668.600	33,84%		0,00%	16.668.600	33,84%	32.588.400	66,16%	
	524113	Belanja Perjalanan Dinas Dalam Kota	12.670.000	1.980.000	15,63%	980.000	7,73%	2.960.000	23,36%	9.710.000	76,64%	
		JUMLAH BELANJA BARANG NON OPERASIONAL	126.750.000	26.203.200	20,67%	2.980.000	2,35%	29.183.200	23,02%	97.566.800	76,98%	
		JUMLAH OUTPUT 1049	126.750.000	26.203.200	20,67%	2.980.000	2,35%	29.183.200	23,02%	97.566.800	76,98%	
		JUMLAH KEGIATAN 005.03.07.1049	126.750.000	26.203.200	20,67%	2.980.000	2,35%	29.183.200	23,02%	97.566.800	76,98%	
		JUMLAH PROGRAM 005.03.07	126.750.000	26.203.200	20,67%	2.980.000	2,35%	29.183.200	23,02%	97.566.800	76,98%	
		JUMLAH DIPA BERSANGKUTAN	126.750.000	26.203.200	20,67%	2.980.000	2,35%	29.183.200	23,02%	97.566.800	76,98%	

Siak Sri Indrapura, 30 April 2023
KUASA PENGGUNA ANGGARAN

M. IRWAN TOFANI, S.E., M.Ak
NIP. 19820308 200312 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477343	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,128,413,439	576,629,575	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,705,043,014
				PERSENTASE	(40.71%)	(43.02%)								(41.46%)
				SISA	1,643,689,561	763,833,425	0	0	0	0	0	0	0	2,407,522,986
TOTAL				PAGU	2,772,103,000	1,340,463,000	0	0	0	0	0	0	0	4,112,566,000
				REALISASI	1,128,413,439	576,629,575	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,705,043,014
				PERSENTASE	(40.71%)	(43.02%)								(41.46%)
				SISA	1,643,689,561	763,833,425	0	0	0	0	0	0	0	2,407,522,986

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN MEI TAHUN 2023**

ATUAN KERJA : 477344 PENGADILAN NEGERI SIAK SRI INDRAPURA
 OPINSI : 09 PROP. RIAU
 NIT : 03 BADAN PERADILAN UMUM
 / L : 005 MAHKAMAH AGUNG
 OMOR DIPA : SP DIPA-005.03.2.477344/2023

Halaman 2

IO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.03.07	Program Peningkatan Manajemen Peradilan Umum	126.750.000	29.183.200	23,02%	20.388.400	16,09%	49.571.600	39,11%	77.178.400	60,89%	
	1049	Peningkatan Manajemen Peradilan umum	126.750.000	29.183.200	23,02%	20.388.400	16,09%	49.571.600	39,11%	77.178.400	1,00	
	1049.032	Pos Bantuan Hukum	24.000.000	6.000.000	25,00%	2.000.000	8,33%	8.000.000	33,33%	16.000.000	66,67%	
	522131	Belanja Jasa Konsultan	24.000.000	6.000.000	25,00%	2.000.000	8,33%	8.000.000	33,33%	16.000.000	66,67%	
	1049.U03	Perkara pidana yang Diselesaikan Ditingkat Pertamadi wilayah Barat	102.750.000	23.183.200	22,56%	18.388.400	17,90%	41.571.600	40,46%	61.178.400	59,54%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12.697.000	-	0,00%	1.537.000	12,11%	1.537.000	12,11%	11.160.000	87,89%	
	521211	Belanja Bahan	35.333.000	3.554.600	10,06%	3.502.050	0	7.056.650	19,97%	28.276.350	80,03%	
	521811	Belanja Barang Persediaan Barang Konsumsi	35.550.000	16.668.600	46,89%	12.859.350	36,17%	29.527.950	83,06%	6.022.050	16,94%	
	524113	Belanja Perjalanan Dinas Dalam Kota	19.170.000	2.960.000	15,44%	490.000	2,56%	3.450.000	18,00%	15.720.000	82,00%	
		JUMLAH BELANJA BARANG NON OPERASIONAL	126.750.000	29.183.200	23,02%	20.388.400	16,09%	49.571.600	39,11%	77.178.400	60,89%	
		JUMLAH OUTPUT 1049	126.750.000	29.183.200	23,02%	20.388.400	16,09%	49.571.600	39,11%	77.178.400	60,89%	
		JUMLAH KEGIATAN 005.03.07.1049	126.750.000	29.183.200	23,02%	20.388.400	16,09%	49.571.600	39,11%	77.178.400	60,89%	
		JUMLAH PROGRAM 005.03.07	126.750.000	29.183.200	23,02%	20.388.400	16,09%	49.571.600	39,11%	77.178.400	60,89%	
		JUMLAH DIPA BERSANGKUTAN	126.750.000	29.183.200	23,02%	20.388.400	16,09%	49.571.600	39,11%	77.178.400	60,89%	

Siak Sri Indrapura, 31 Mei 2023
 KUASA PENGGUNA ANGGARAN


 M.IRWAN TOFANI, S.E., M.Ak
 NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 59,722,270 (47.12%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 59,722,270 (47.12%)
				SISA	0	67,027,730	0	0	0	0	0	0	67,027,730	
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 59,722,270 (47.12%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 59,722,270 (47.12%)
				SISA	0	67,027,730	0	0	0	0	0	0	0	67,027,730

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPa
BULAN JUNI TAHUN 2023**

ATUAN KERJA : 477344 PENGADILAN NEGERI SIAK SRI INDRAPURA
ROPINSI : 09 PROP. RIAU
NIT : 03 BADAN PERADILAN UMUM
/ L : 005 MAHKAMAH AGUNG
OMOR DIPa : SP DIPa-005.03.2.477344/2023

Halaman 2

VO	KODE	JENIS BELANJA/MAK	PAGU DIPa	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.03.07	Program Peningkatan Manajemen Peradilan Umum	126.750.000	49.571.600	39,11%	10.150.670	8,01%	59.722.270	47,12%	67.027.730	52,88%	
	1049	Peningkatan Manajemen Peradilan umum	126.750.000	49.571.600	39,11%	10.150.670	8,01%	59.722.270	47,12%	67.027.730	1,00	
	1049.032	Pos Bantuan Hukum	24.000.000	8.000.000	33,33%	2.000.000	8,33%	10.000.000	41,67%	14.000.000	58,33%	
	522131	Belanja Jasa Konsultan	24.000.000	8.000.000	33,33%	2.000.000	8,33%	10.000.000	41,67%	14.000.000	58,33%	
	1049.U03	Perkara pidana yang Diselesaikan Ditingkat Pertamadi wilayah Barat	102.750.000	41.571.600	40,46%	8.150.670	7,93%	49.722.270	48,39%	53.027.730	51,61%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12.697.000	1.537.000	12,11%	-	0,00%	1.537.000	12,11%	11.160.000	87,89%	
	521211	Belanja Bahan	35.333.000	7.056.650	19,97%	1.257.000	0	8.313.650	23,53%	27.019.350	76,47%	
	521811	Belanja Barang Persediaan Barang Konsumsi	35.550.000	29.527.950	83,06%	5.103.670	14,36%	34.631.620	97,42%	918.380	2,58%	
	524113	Belanja Perjalanan Dinas Dalam Kota	19.170.000	3.450.000	18,00%	1.790.000	9,34%	5.240.000	27,33%	13.930.000	72,67%	
		JUMLAH BELANJA BARANG NON OPERASIONAL	126.750.000	49.571.600	39,11%	10.150.670	8,01%	59.722.270	47,12%	67.027.730	52,88%	
		JUMLAH OUTPUT 1049	126.750.000	49.571.600	39,11%	10.150.670	8,01%	59.722.270	47,12%	67.027.730	52,88%	
		JUMLAH KEGIATAN 005.03.07.1049	126.750.000	49.571.600	39,11%	10.150.670	8,01%	59.722.270	47,12%	67.027.730	52,88%	
		JUMLAH PROGRAM 005.03.07	126.750.000	49.571.600	39,11%	10.150.670	8,01%	59.722.270	47,12%	67.027.730	52,88%	
		JUMLAH DIPa BERSANGKUTAN	126.750.000	49.571.600	39,11%	10.150.670	8,01%	59.722.270	47,12%	67.027.730	52,88%	

Siak Sri Indrapura, 30 Juni 2023
KUASA PENGGUNA ANGGARAN


M. IRWAN TOFANI, S.E., M.Ak
NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 70,001,270 (55.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 70,001,270 (55.23%)
				SISA	0	56,748,730	0	0	0	0	0	0	0	56,748,730
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 70,001,270 (55.23%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 70,001,270 (55.23%)
				SISA	0	56,748,730	0	0	0	0	0	0	0	56,748,730

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN JULI TAHUN 2023**

ATUAN KERJA : 477344 PENGADILAN NEGERI SIAK SRI INDRAPURA
ROPINSI : 09 PROP. RIAU
NIT : 03 BADAN PERADILAN UMUM
/ L : 005 MAHKAMAH AGUNG
OMOR DIPA : SP DIPA-005.03.2.477344/2023

Halaman 2

VO	KODE	JENIS BELANJA/MAK	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	005.03.07	Program Peningkatan Manajemen Peradilan Umum	126.750.000	59.722.270	47,12%	10.279.000	8,11%	70.001.270	55,23%	56.748.730	44,77%	
	1049	Peningkatan Manajemen Peradilan umum	126.750.000	59.722.270	47,12%	10.279.000	8,11%	70.001.270	55,23%	56.748.730	1,00	
	1049.032	Pos Bantuan Hukum	24.000.000	10.000.000	41,67%	2.000.000	8,33%	12.000.000	50,00%	12.000.000	50,00%	
	522131	Belanja Jasa Konsultan	24.000.000	10.000.000	41,67%	2.000.000	8,33%	12.000.000	50,00%	12.000.000	50,00%	
	1049.U03	Perkara pidana yang Diselesaikan Ditingkat Pertamadi wilayah Barat	102.750.000	49.722.270	48,39%	8.279.000	8,06%	58.001.270	56,45%	44.748.730	43,55%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12.697.000	1.537.000	12,11%	986.500	7,77%	2.523.500	19,87%	10.173.500	80,13%	
	521211	Belanja Bahan	35.333.000	8.313.650	23,53%	2.830.500	0	11.144.150	31,54%	24.188.850	68,46%	
	521811	Belanja Barang Persediaan Barang Konsumsi	35.550.000	34.631.620	97,42%	3.552.000	9,99%	38.183.620	107,41%	(2.633.620)	-7,41%	
	524113	Belanja Perjalanan Dinas Dalam Kota	19.170.000	5.240.000	27,33%	910.000	4,75%	6.150.000	32,08%	13.020.000	67,92%	
		JUMLAH BELANJA BARANG NON OPERASIONAL	126.750.000	59.722.270	47,12%	10.279.000	8,11%	70.001.270	55,23%	56.748.730	44,77%	
		JUMLAH OUTPUT 1049	126.750.000	59.722.270	47,12%	10.279.000	8,11%	70.001.270	55,23%	56.748.730	44,77%	
		JUMLAH KEGIATAN 005.03.07.1049	126.750.000	59.722.270	47,12%	10.279.000	8,11%	70.001.270	55,23%	56.748.730	44,77%	
		JUMLAH PROGRAM 005.03.07	126.750.000	59.722.270	47,12%	10.279.000	8,11%	70.001.270	55,23%	56.748.730	44,77%	
		JUMLAH DIPA BERSANGKUTAN	126.750.000	59.722.270	47,12%	10.279.000	8,11%	70.001.270	55,23%	56.748.730	44,77%	

Siak Sri Indrapura, 31 Juli 2023
KUASA PENGGUNA ANGGARAN


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NIP. 19820305 200912 1 005



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 80,201,250 (63.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 80,201,250 (63.28%)
				SISA	0	46,548,750	0	0	0	0	0	0	0	46,548,750
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 80,201,250 (63.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 80,201,250 (63.28%)
				SISA	0	46,548,750	0	0	0	0	0	0	0	46,548,750



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU	0	126,750,000	0	0	0	0	0	0	0	126,750,000
				REALISASI		100,842,705							100,842,705	
				PERSENTASE	0.00%	(79.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(79.56%)	
				SISA	0	25,907,295	0	0	0	0	0	0	25,907,295	
TOTAL				PAGU	0	126,750,000	0	0	0	0	0	0	126,750,000	
				REALISASI		100,842,705								100,842,705
				PERSENTASE	(0.00%)	(79.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(79.56%)	
				SISA	0	25,907,295	0	0	0	0	0	0	25,907,295	



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 5,340,000 (4.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 5,340,000 (4.21%)
				SISA	0	121,410,000	0	0	0	0	0	0	0	121,410,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 5,340,000 (4.21%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 5,340,000 (4.21%)
				SISA	0	121,410,000	0	0	0	0	0	0	0	121,410,000



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 11,105,500 (8.76%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 11,105,500 (8.76%)
				SISA	0	115,644,500	0	0	0	0	0	0	115,644,500	
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 11,105,500 (8.76%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 11,105,500 (8.76%)
				SISA	0	115,644,500	0	0	0	0	0	0	115,644,500	



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477344	PENGADILAN NEGERI SIAK SRI INDRAPURA	008	PAGU REALISASI PERSENTASE	0 0.00%	126,750,000 9,398,900 (7.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	126,750,000 9,398,900 (7.42%)
				SISA	0	117,351,100	0	0	0	0	0	0	0	117,351,100
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	126,750,000 9,398,900 (7.42%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	126,750,000 9,398,900 (7.42%)
				SISA	0	117,351,100	0	0	0	0	0	0	0	117,351,100