



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	477261 PENGADILAN NEGERI ROKAN HILIR	PAGU	3,128,068,000	1,491,500,000	200,000,000	0	0	0	0	0	0	4,819,568,000
		REALISASI	3,125,492,804 (99.92%)	1,490,768,291 (99.95%)	197,125,000 (98.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,813,386,095 (99.87%)
		SISA	2,575,196	731,709	2,875,000	0	0	0	0	0	0	6,181,905
GRAND TOTAL		PAGU	3,128,068,000	1,491,500,000	200,000,000	0	0	0	0	0	0	4,819,568,000
		REALISASI	3,125,492,804 (99.92%)	1,490,768,291 (99.95%)	197,125,000 (98.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,813,386,095 (99.87%)
		SISA	2,575,196	731,709	2,875,000	0	0	0	0	0	0	6,181,905