



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	477255 PENGADILAN NEGERI PELALAWAN	PAGU	5,007,378,000	1,642,732,000	200,000,000	0	0	0	0	0	0	6,850,110,000
		REALISASI	4,966,265,082 (99.18%)	1,642,380,274 (99.98%)	199,990,200 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,808,635,556 (99.39%)
		SISA	41,112,918	351,726	9,800	0	0	0	0	0	0	41,474,444
GRAND TOTAL		PAGU	5,007,378,000	1,642,732,000	200,000,000	0	0	0	0	0	0	6,850,110,000
		REALISASI	4,966,265,082 (99.18%)	1,642,380,274 (99.98%)	199,990,200 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,808,635,556 (99.39%)
		SISA	41,112,918	351,726	9,800	0	0	0	0	0	0	41,474,444



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	477256 PENGADILAN NEGERI PELALAWAN	PAGU REALISASI	0 0.00%	213,975,000 213,866,080 (99.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	213,975,000 213,866,080 (99.95%)
		SISA	0	108,920	0	0	0	0	0	0	0	108,920
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	213,975,000 213,866,080 (99.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	213,975,000 213,866,080 (99.95%)
		SISA	0	108,920	0	0	0	0	0	0	0	108,920