



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

| NO          | Kode   Nama Satker                          | Keterangan     | Jenis Belanja                              |                                            |                                       |                  |                  |                  |                  |                  |                  | Total                                      |
|-------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------------------|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------------------|
|             |                                             |                | Pegawai                                    | Barang                                     | Modal                                 | Beban Bunga      | Subsidi          | Hibah            | BanSos           | LainLain         | Transfer         |                                            |
| 1           | 662990   PENGADILAN NEGERI PASIR PANGARAIAN | PAGU REALISASI | 3,307,749,000<br>3,272,833,763<br>(98.94%) | 1,251,733,000<br>1,246,563,598<br>(99.59%) | 30,000,000<br>30,000,000<br>(100.00%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 4,589,482,000<br>4,549,397,361<br>(99.13%) |
|             |                                             | SISA           | 34,915,237                                 | 5,169,402                                  | 0                                     | 0                | 0                | 0                | 0                | 0                | 0                | 40,084,639                                 |
| GRAND TOTAL |                                             | PAGU REALISASI | 3,307,749,000<br>3,272,833,763<br>(98.94%) | 1,251,733,000<br>1,246,563,598<br>(99.59%) | 30,000,000<br>30,000,000<br>(100.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 4,589,482,000<br>4,549,397,361<br>(99.13%) |
|             |                                             | SISA           | 34,915,237                                 | 5,169,402                                  | 0                                     | 0                | 0                | 0                | 0                | 0                | 0                | 40,084,639                                 |