



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	662990 PENGADILAN NEGERI PASIR PANGARAIAN	PAGU	4.405.589.000	1.221.313.000	79.600.000	0	0	0	0	0	0	5.706.502.000
		REALISASI	4.384.003.455	1.220.675.081	79.600.000	0	0	0	0	0	0	5.684.278.536
			99.51%	99.95%	100.00%	0%	0%	0%	0%	0%	0%	99.61%
		SISA	21.585.545	637.919	0	0	0	0	0	0	0	22.223.464
GRAND TOTAL		PAGU	4.405.589.000	1.221.313.000	79.600.000	0	0	0	0	0	0	5.706.502.000
		REALISASI	4.384.003.455	1.220.675.081	79.600.000	0	0	0	0	0	0	5.684.278.536
		%	99.51%	99.95%	100.00%	0%	0%	0%	0%	0%	0%	99.61%
		SISA	21.585.545	637.919	0	0	0	0	0	0	0	22.223.464